

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<i><b>Total By Fund Source</b></i>	<b>2,603,076</b>
Function Code	70111	Exec. & leg. Organs (cs)						
Organisation	4520101001	Afigya Kwabre North District Assembly- Boaman Central Administration Administration (Assembly Office)_ Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Compensation of employees [GFS]</b>							<b>2,603,076</b>	
Objective	000000	Compensation of Employees						<b>2,603,076</b>
Program	91001	Management and Administration						<b>2,603,076</b>
Sub-Program	91001001	SP1.1: General Administration						<b>2,603,076</b>
Operation	000000			0.0	0.0	0.0	<b>2,603,076</b>	
Child Education Grant (Foreign Mission)							<b>2,603,076</b>	
2111001 Established Post							<b>2,603,076</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200		<b>Total By Fund Source</b>				720,264
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	4520101001	Afigya Kwabre North District Assembly- Boaman Central Administration Administration (Assembly Office) Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					

<b>Compensation of employees [GFS]</b>							<b>160,864</b>
Objective	000000	Compensation of Employees					160,864
Program	91001	Management and Administration					160,864
Sub-Program	91001001	SP1.1: General Administration					160,864
Operation	000000		0.0	0.0	0.0		160,864

Child Education Grant (Foreign Mission)							160,864
2111102	Monthly Paid and Casual Labour						134,664
2111238	Overtime Allowance						3,800
2111243	Transfer Grants						14,000
2111248	Special Allowance/Honorarium						8,400

<b>Use of goods and services</b>							<b>517,900</b>
Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all levs					517,900
Program	91001	Management and Administration					517,900
Sub-Program	91001001	SP1.1: General Administration					502,900
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		348,900

Vehicle Registration							348,900
2210103	Refreshment Items						15,000
2210113	Feeding Cost						30,000
2210201	Electricity charges						50,000
2210202	Water						1,000
2210203	Telecommunications						9,000
2210204	Postal Charges						1,100
2210402	Residential Accommodations						2,000
2210503	Fuel and Lubricants - Official Vehicles						150,000
2210510	Other Night Allowances						36,800
2210511	Local Travel Cost						50,000
2210904	Substructure Allowances						4,000

Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		16,000
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Vehicle Registration							16,000
2210101	Printed Material and Stationery						13,000
2210102	Office Facilities, Supplies and Accessories						3,000

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		13,000
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Vehicle Registration							13,000
2210902	Official Celebrations						13,000

Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0		8,000
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Vehicle Registration							8,000
2210503	Fuel and Lubricants - Official Vehicles						5,000
2210711	Public Education and Sensitization						3,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		3,000
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12602		<i>Total By Fund Source</i>				565,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	4520101001	Afigya Kwabre North District Assembly- Boaman Central Administration Administration (Assembly Office) Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					

<b>Use of goods and services</b>							<b>240,000</b>
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Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all levs					240,000
Program	91001	Management and Administration					240,000
Sub-Program	91001001	SP1.1: General Administration					240,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		100,000

Vehicle Registration							100,000
2210108 Construction Material							100,000
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		140,000

Vehicle Registration							140,000
2210709 Seminars/Conferences/Workshops - Domestic							140,000

<b>Other expense</b>							<b>325,000</b>
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Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all levs					325,000
Program	91001	Management and Administration					325,000
Sub-Program	91001001	SP1.1: General Administration					325,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		325,000

Dividend Paid By SOEs							325,000
2821009 Donations							125,000
2821010 Contributions							200,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				932,458
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	4520101001	Afigya Kwabre North District Assembly- Boaman Central Administration Administration (Assembly Office) Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					

<b>Use of goods and services</b>							<b>777,458</b>
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Objective	130205	16.7 ens responsive, incl & rep dec-mkg at all lev					777,458
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Program	91001	Management and Administration					777,458
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Sub-Program	91001001	SP1.1: General Administration					630,458
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		215,836
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Vehicle Registration							215,836
2210108	Construction Material						56,809
2210402	Residential Accommodations						50,000
2210503	Fuel and Lubricants - Official Vehicles						63,000
2210709	Seminars/Conferences/Workshops - Domestic						15,025
2210904	Substructure Allowances						31,003

Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		7,000
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Vehicle Registration							7,000
2210711	Public Education and Sensitization						7,000

Operation	910105	910105 - PROCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0	1.0		60,000
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Vehicle Registration							60,000
2210101	Printed Material and Stationery						60,000

Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS	1.0	1.0	1.0		40,000
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Vehicle Registration							40,000
2210902	Official Celebrations						40,000

Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		72,000
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Vehicle Registration							72,000
2210509	Other Travel and Transportation						12,000
2210709	Seminars/Conferences/Workshops - Domestic						50,000
2210711	Public Education and Sensitization						10,000

Operation	910110	910110 - PROTOCOL SERVICES	1.0	1.0	1.0		30,000
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Vehicle Registration							30,000
2210503	Fuel and Lubricants - Official Vehicles						10,000
2210709	Seminars/Conferences/Workshops - Domestic						12,000
2210711	Public Education and Sensitization						8,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0		15,000
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Vehicle Registration							15,000
2210503	Fuel and Lubricants - Official Vehicles						5,000
2210709	Seminars/Conferences/Workshops - Domestic						10,000

Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0		85,000
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Vehicle Registration							85,000
2210709	Seminars/Conferences/Workshops - Domestic						85,000

Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		56,000
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							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001					<i>Total By Fund Source</i>	234,265	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	452020001	Afigya Kwabre North District Assembly- Boaman_Finance_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Compensation of employees [GFS]</b>							<b>234,265</b>	
Objective	000000	Compensation of Employees					234,265	
Program	91001	Management and Administration					234,265	
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization					234,265	
Operation	000000		0.0	0.0	0.0		234,265	
Child Education Grant (Foreign Mission)							234,265	
2111001 Established Post							234,265	
<b>Amount (GH¢)</b>								
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200					<i>Total By Fund Source</i>	175,268	
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	452020001	Afigya Kwabre North District Assembly- Boaman_Finance_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>175,268</b>	
Objective	480104	17.1 Strengthen domestic rcs mobil to impr cap for rev collection					175,268	
Program	91001	Management and Administration					175,268	
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization					175,268	
Operation	911301	911301 - Treasury and accounting activities			1.0	1.0	1.0	27,268
Vehicle Registration							27,268	
2210122 Value Books							10,000	
2210511 Local Travel Cost							10,000	
2210709 Seminars/Conferences/Workshops - Domestic							5,000	
2211101 Bank Charges							2,268	
Operation	911302	911302 - Internal audit operations			1.0	1.0	1.0	5,000
Vehicle Registration							5,000	
2210511 Local Travel Cost							3,500	
2210709 Seminars/Conferences/Workshops - Domestic							1,500	
Operation	911303	911303 - Revenue collection and management			1.0	1.0	1.0	143,000
Vehicle Registration							143,000	
2210711 Public Education and Sensitization							2,000	
2210806 Local Consultants Commission (Individuals)							141,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>																
Institution	01	Government of Ghana Sector																					
Fund Type/Source	12603						<i><b>Total By Fund Source</b></i>	<b>56,424</b>															
Function Code	70112	Financial & fiscal affairs (CS)																					
Organisation	452020001	Afigya Kwabre North District Assembly- Boaman_Finance_Ashanti																					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman																					
<b>Use of goods and services</b>							<b>56,424</b>																
Objective	480104	17.1 Strengthen domestic rcs mobil to impr cap for rev collection						<b>56,424</b>															
Program	91001	Management and Administration						<b>56,424</b>															
Sub-Program	91001002	SP1.2: Finance and Revenue Mobilization						<b>56,424</b>															
Operation	911301	911301 - Treasury and accounting activities			1.0	1.0	1.0	<b>20,424</b>															
Vehicle Registration <table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">2210122</td> <td>Value Books</td> <td style="text-align: right;">20,424</td> </tr> <tr> <td>2210511</td> <td>Local Travel Cost</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>2210709</td> <td>Seminars/Conferences/Workshops - Domestic</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td>2211101</td> <td>Bank Charges</td> <td style="text-align: right;">6,000</td> </tr> <tr> <td>2211101</td> <td>Bank Charges</td> <td style="text-align: right;">2,424</td> </tr> </table>							2210122	Value Books	20,424	2210511	Local Travel Cost	10,000	2210709	Seminars/Conferences/Workshops - Domestic	2,000	2211101	Bank Charges	6,000	2211101	Bank Charges	2,424		
2210122	Value Books	20,424																					
2210511	Local Travel Cost	10,000																					
2210709	Seminars/Conferences/Workshops - Domestic	2,000																					
2211101	Bank Charges	6,000																					
2211101	Bank Charges	2,424																					
Operation	911302	911302 - Internal audit operations			1.0	1.0	1.0	<b>30,000</b>															
Vehicle Registration <table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">2210503</td> <td>Fuel and Lubricants - Official Vehicles</td> <td style="text-align: right;">30,000</td> </tr> <tr> <td>2210709</td> <td>Seminars/Conferences/Workshops - Domestic</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>2210709</td> <td>Seminars/Conferences/Workshops - Domestic</td> <td style="text-align: right;">25,000</td> </tr> </table>							2210503	Fuel and Lubricants - Official Vehicles	30,000	2210709	Seminars/Conferences/Workshops - Domestic	5,000	2210709	Seminars/Conferences/Workshops - Domestic	25,000								
2210503	Fuel and Lubricants - Official Vehicles	30,000																					
2210709	Seminars/Conferences/Workshops - Domestic	5,000																					
2210709	Seminars/Conferences/Workshops - Domestic	25,000																					
Operation	911303	911303 - Revenue collection and management			1.0	1.0	1.0	<b>6,000</b>															
Vehicle Registration <table border="0" style="width: 100%;"> <tr> <td style="width: 100px;">2210711</td> <td>Public Education and Sensitization</td> <td style="text-align: right;">6,000</td> </tr> <tr> <td>2210711</td> <td>Public Education and Sensitization</td> <td style="text-align: right;">6,000</td> </tr> </table>							2210711	Public Education and Sensitization	6,000	2210711	Public Education and Sensitization	6,000											
2210711	Public Education and Sensitization	6,000																					
2210711	Public Education and Sensitization	6,000																					
<b>Total Cost Centre</b>							<b>465,957</b>																

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i><b>Total By Fund Source</b></i>	<b>65,000</b>
Function Code	70980	Education n.e.c						
Organisation	4520302000	Afigya Kwabre North District Assembly- Boaman_Education, Youth and Sports_Education						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>5,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						<b>5,000</b>
Program	91006	Social Services Delivery						<b>5,000</b>
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						<b>5,000</b>
Operation	910402	910402 - Supervision and inspection of Education Delivery			1.0	1.0	1.0	<b>5,000</b>
Vehicle Registration							<b>5,000</b>	
2210503 Fuel and Lubricants - Official Vehicles							<b>3,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>2,000</b>	
<b>Non Financial Assets</b>							<b>60,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						<b>60,000</b>
Program	91006	Social Services Delivery						<b>60,000</b>
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						<b>60,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>60,000</b>
WIP - Laboratories							<b>60,000</b>	
3111205 School Buildings							<b>60,000</b>	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602						<i>Total By Fund Source</i>	215,000
Function Code	70980	Education n.e.c						
Organisation	4520302000	Afigya Kwabre North District Assembly- Boaman_Education, Youth and Sports_Education						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>50,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						50,000
Program	91006	Social Services Delivery						50,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						50,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	50,000
Vehicle Registration							50,000	
2210117 Teaching and Learning Materials							50,000	
<b>Other expense</b>							<b>110,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						110,000
Program	91006	Social Services Delivery						110,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						110,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	110,000
Dividend Paid By SOEs							110,000	
2821012 Scholarship/Awards							110,000	
<b>Non Financial Assets</b>							<b>55,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						55,000
Program	91006	Social Services Delivery						55,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						55,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	55,000
WIP - Laboratories							55,000	
3111103 Bungalows/Flats							55,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i>Total By Fund Source</i>	366,994
Function Code	70980	Education n.e.c						
Organisation	4520302000	Afigya Kwabre North District Assembly- Boaman_Education, Youth and Sports_Education						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>45,169</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						45,169
Program	91006	Social Services Delivery						45,169
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						45,169
Operation	910402	910402 - Supervision and inspection of Education Delivery			1.0	1.0	1.0	6,000
		Vehicle Registration					6,000	
	2210503	Fuel and Lubricants - Official Vehicles					6,000	
Operation	910403	910403 - Development of youth, sports and culture			1.0	1.0	1.0	4,000
		Vehicle Registration					4,000	
	2210118	Sports, Recreational and Cultural Materials					4,000	
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	35,169
		Vehicle Registration					35,169	
	2210117	Teaching and Learning Materials					35,169	
<b>Other expense</b>							<b>7,000</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						7,000
Program	91006	Social Services Delivery						7,000
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						7,000
Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)			1.0	1.0	1.0	7,000
		Dividend Paid By SOEs					7,000	
	2821012	Scholarship/Awards					7,000	
<b>Non Financial Assets</b>							<b>314,825</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						314,825
Program	91006	Social Services Delivery						314,825
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						314,825
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	314,825
		WIP - Laboratories					314,825	
	3111204	Office Buildings					58,000	
	3111205	School Buildings					225,204	
	3113108	Furniture and Fittings					31,621	

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**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009						<i><b>Total By Fund Source</b></i>	<b>696,298</b>
Function Code	70980	Education n.e.c						
Organisation	4520302000	Afigya Kwabre North District Assembly- Boaman_Education, Youth and Sports_Education						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Non Financial Assets</b>							<b>696,298</b>	
Objective	520101	4.1 Ensure free, equitable and quality edu. for all by 2030						<b>696,298</b>
Program	91006	Social Services Delivery						<b>696,298</b>
Sub-Program	91006001	SP2.1 Education, youth & Sports Services						<b>696,298</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>696,298</b>
WIP - Laboratories							<b>696,298</b>	
	3111103	Bungalows/Flats						<b>146,298</b>
	3111205	School Buildings						<b>550,000</b>
<i><b>Total Cost Centre</b></i>							<b>1,343,291</b>	

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**2025**

				<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001			<b>Total By Fund Source</b>		
Function Code	70740	Public health services				<b>466,198</b>
Organisation	4520402001	Afigya Kwabre North District Assembly- Boaman_Health Environmental Health Unit_Ashanti				
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman				
				<b>Compensation of employees [GFS]</b>		
Objective	000000	Compensation of Employees				<b>466,198</b>
Program	91006	Social Services Delivery				<b>466,198</b>
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				<b>466,198</b>
Operation	000000		0.0	0.0	0.0	<b>466,198</b>
				<b>Child Education Grant (Foreign Mission)</b>		
				<b>2111001 Established Post</b>		
				<b>466,198</b>		
				<b>466,198</b>		
				<b>Amount (GH¢)</b>		
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200			<b>Total By Fund Source</b>		
Function Code	70740	Public health services				<b>64,191</b>
Organisation	4520402001	Afigya Kwabre North District Assembly- Boaman_Health Environmental Health Unit_Ashanti				
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman				
				<b>Use of goods and services</b>		
Objective	210105	12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse				<b>64,191</b>
Program	91006	Social Services Delivery				<b>64,191</b>
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services				<b>64,191</b>
Operation	910116	910116 - Covid-19 Sanitation related expenditures	1.0	1.0	1.0	<b>4,500</b>
				<b>Vehicle Registration</b>		
				<b>2210301 Cleaning Materials</b>		
				<b>4,500</b>		
Operation	910901	910901 - Environmental sanitation Management	1.0	1.0	1.0	<b>44,691</b>
				<b>Vehicle Registration</b>		
				<b>2210511 Local Travel Cost</b>		
				<b>1,500</b>		
				<b>2210709 Seminars/Conferences/Workshops - Domestic</b>		
				<b>1,500</b>		
				<b>2210806 Local Consultants Commission (Individuals)</b>		
				<b>41,691</b>		
Operation	910902	910902 - Solid waste management	1.0	1.0	1.0	<b>13,000</b>
				<b>Vehicle Registration</b>		
				<b>2210205 Sanitation Charges</b>		
				<b>13,000</b>		
Operation	910903	910903 - Liquid waste management	1.0	1.0	1.0	<b>2,000</b>
				<b>Vehicle Registration</b>		
				<b>2210205 Sanitation Charges</b>		
				<b>2,000</b>		
				<b>2,000</b>		

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i><b>Total By Fund Source</b></i>	<b>364,000</b>
Function Code	70740	Public health services						
Organisation	4520402001	Afigya Kwabre North District Assembly- Boaman_Health Environmental Health Unit_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>304,000</b>	
Objective	210105	12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse						<b>304,000</b>
Program	91006	Social Services Delivery						<b>304,000</b>
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services						<b>304,000</b>
Operation	910116	910116 - Covid-19 Sanitation related expenditures			1.0	1.0	1.0	<b>30,000</b>
		Vehicle Registration					<b>30,000</b>	
	2210205	Sanitation Charges					<b>15,000</b>	
	2210301	Cleaning Materials					<b>15,000</b>	
Operation	910901	910901 - Environmental sanitation Management			1.0	1.0	1.0	<b>4,000</b>
		Vehicle Registration					<b>4,000</b>	
	2210511	Local Travel Cost					<b>2,000</b>	
	2210709	Seminars/Conferences/Workshops - Domestic					<b>2,000</b>	
Operation	910902	910902 - Solid waste management			1.0	1.0	1.0	<b>230,000</b>
		Vehicle Registration					<b>230,000</b>	
	2210205	Sanitation Charges					<b>230,000</b>	
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	<b>40,000</b>
		Vehicle Registration					<b>40,000</b>	
	2210205	Sanitation Charges					<b>40,000</b>	
<b>Non Financial Assets</b>							<b>60,000</b>	
Objective	210105	12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse						<b>60,000</b>
Program	91006	Social Services Delivery						<b>60,000</b>
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services						<b>60,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>60,000</b>
		WIP - Laboratories					<b>60,000</b>	
	3113102	Sewers					<b>60,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>																				
Institution	01	Government of Ghana Sector																									
Fund Type/Source	13521					<b>Total By Fund Source</b>	<b>50,000</b>																				
Function Code	70740	Public health services																									
Organisation	4520402001	Afigya Kwabre North District Assembly- Boaman_Health Environmental Health Unit_Ashanti																									
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman																									
<b>Use of goods and services</b>							<b>50,000</b>																				
Objective	210105	12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse					<b>50,000</b>																				
Program	91006	Social Services Delivery					<b>50,000</b>																				
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services					<b>50,000</b>																				
Operation	910903	910903 - Liquid waste management			1.0	1.0	1.0	<b>50,000</b>																			
Vehicle Registration <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 100px;">2210101</td> <td>Printed Material and Stationery</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>2210502</td> <td>Maintenance and Repairs - Official Vehicles</td> <td style="text-align: right;">4,500</td> </tr> <tr> <td>2210503</td> <td>Fuel and Lubricants - Official Vehicles</td> <td style="text-align: right;">13,000</td> </tr> <tr> <td>2210511</td> <td>Local Travel Cost</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>2210709</td> <td>Seminars/Conferences/Workshops - Domestic</td> <td style="text-align: right;">13,000</td> </tr> <tr> <td>2210711</td> <td>Public Education and Sensitization</td> <td style="text-align: right;">12,000</td> </tr> <tr> <td>2211304</td> <td>Insurance of Vehicles</td> <td style="text-align: right;">1,500</td> </tr> </table>							2210101	Printed Material and Stationery	3,000	2210502	Maintenance and Repairs - Official Vehicles	4,500	2210503	Fuel and Lubricants - Official Vehicles	13,000	2210511	Local Travel Cost	3,000	2210709	Seminars/Conferences/Workshops - Domestic	13,000	2210711	Public Education and Sensitization	12,000	2211304	Insurance of Vehicles	1,500
2210101	Printed Material and Stationery	3,000																									
2210502	Maintenance and Repairs - Official Vehicles	4,500																									
2210503	Fuel and Lubricants - Official Vehicles	13,000																									
2210511	Local Travel Cost	3,000																									
2210709	Seminars/Conferences/Workshops - Domestic	13,000																									
2210711	Public Education and Sensitization	12,000																									
2211304	Insurance of Vehicles	1,500																									
<b>Amount (GH¢)</b>																											
Institution	01	Government of Ghana Sector																									
Fund Type/Source	14009					<b>Total By Fund Source</b>	<b>20,781</b>																				
Function Code	70740	Public health services																									
Organisation	4520402001	Afigya Kwabre North District Assembly- Boaman_Health Environmental Health Unit_Ashanti																									
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman																									
<b>Non Financial Assets</b>							<b>20,781</b>																				
Objective	210105	12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse					<b>20,781</b>																				
Program	91006	Social Services Delivery					<b>20,781</b>																				
Sub-Program	91006005	SP2.5 Environmental Health and Sanitation Services					<b>20,781</b>																				
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>20,781</b>																			
WIP - Laboratories <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 100px;">3111303</td> <td>Toilets</td> <td style="text-align: right;">20,781</td> </tr> </table>							3111303	Toilets	20,781																		
3111303	Toilets	20,781																									
<b>Total Cost Centre</b>							<b>965,170</b>																				

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<b>Total By Fund Source</b>
Function Code	70731	General hospital services (IS)	<b>5,000</b>
Organisation	4520403001	Afigya Kwabre North District Assembly- Boaman_Health_Hospital services_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Use of goods and services</b>	<b>5,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		<b>5,000</b>
Program	91006	Social Services Delivery		<b>5,000</b>
Sub-Program	91006002	SP2.2 Public Health Services and Management		<b>5,000</b>
Operation	910503	910503 - Public Health services	1.0 1.0 1.0	<b>5,000</b>

Vehicle Registration			<b>5,000</b>
2210503	Fuel and Lubricants - Official Vehicles		<b>3,000</b>
2210709	Seminars/Conferences/Workshops - Domestic		<b>2,000</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		<b>Total By Fund Source</b>
Function Code	70731	General hospital services (IS)	<b>600,000</b>
Organisation	4520403001	Afigya Kwabre North District Assembly- Boaman_Health_Hospital services_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Non Financial Assets</b>	<b>600,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		<b>600,000</b>
Program	91006	Social Services Delivery		<b>600,000</b>
Sub-Program	91006002	SP2.2 Public Health Services and Management		<b>600,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	<b>600,000</b>

WIP - Laboratories			<b>600,000</b>
3111207	Health Centres		<b>600,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603					<b>Total By Fund Source</b>	<b>73,572</b>
Function Code	70731	General hospital services (IS)					
Organisation	4520403001	Afigya Kwabre North District Assembly- Boaman Health Hospital services Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Use of goods and services</b>							<b>38,572</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>38,572</b>
Program	91006	Social Services Delivery					<b>38,572</b>
Sub-Program	91006002	SP2.2 Public Health Services and Management					<b>38,572</b>
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria		1.0	1.0	1.0	<b>26,572</b>
Vehicle Registration							<b>26,572</b>
2210509 Other Travel and Transportation							<b>5,000</b>
2210709 Seminars/Conferences/Workshops - Domestic							<b>9,000</b>
2210711 Public Education and Sensitization							<b>12,572</b>
Operation	910503	910503 - Public Health services		1.0	1.0	1.0	<b>12,000</b>
Vehicle Registration							<b>12,000</b>
2210503 Fuel and Lubricants - Official Vehicles							<b>4,000</b>
2210711 Public Education and Sensitization							<b>8,000</b>
<b>Non Financial Assets</b>							<b>35,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>35,000</b>
Program	91006	Social Services Delivery					<b>35,000</b>
Sub-Program	91006002	SP2.2 Public Health Services and Management					<b>35,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	<b>35,000</b>
WIP - Laboratories							<b>35,000</b>
3111207 Health Centres							<b>35,000</b>
<b>Total Cost Centre</b>							<b>678,572</b>

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	1,321,507
Function Code	70421	Agriculture cs					
Organisation	452060001	Afigya Kwabre North District Assembly- Boaman_Agriculture_Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Compensation of employees [GFS]</b>							<b>1,296,507</b>
Objective	000000	Compensation of Employees					1,296,507
Program	91008	Economic Development					1,296,507
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development					83,403
Operation	000000		0.0	0.0	0.0	83,403	
Child Education Grant (Foreign Mission)							83,403
2111001 Established Post							83,403
Sub-Program	91008002	SP4.2 Agricultural Services and Management					1,213,104
Operation	000000		0.0	0.0	0.0	1,213,104	
Child Education Grant (Foreign Mission)							1,213,104
2111001 Established Post							1,213,104
<b>Use of goods and services</b>							<b>25,000</b>
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn					25,000
Program	91008	Economic Development					25,000
Sub-Program	91008002	SP4.2 Agricultural Services and Management					25,000
Operation	910301	910301 - Extension Services				1.0 1.0 1.0	25,000
Vehicle Registration							25,000
2210102 Office Facilities, Supplies and Accessories							7,000
2210502 Maintenance and Repairs - Official Vehicles							5,000
2210709 Seminars/Conferences/Workshops - Domestic							5,000
2210711 Public Education and Sensitization							3,000
2211201 Field Operations							5,000

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<b>Total By Fund Source</b>
Function Code	70421	Agriculture cs	<b>10,000</b>
Organisation	4520600001	Afigya Kwabre North District Assembly- Boaman_Agriculture_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Use of goods and services</b>	<b>10,000</b>
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn		<b>10,000</b>
Program	91008	Economic Development		<b>10,000</b>
Sub-Program	91008002	SP4.2 Agricultural Services and Management		<b>10,000</b>
Operation	910301	910301 - Extension Services	1.0 1.0 1.0	<b>10,000</b>

Vehicle Registration			<b>10,000</b>
2210503	Fuel and Lubricants - Official Vehicles		<b>6,500</b>
2210709	Seminars/Conferences/Workshops - Domestic		<b>3,500</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		<b>Total By Fund Source</b>
Function Code	70421	Agriculture cs	<b>140,000</b>
Organisation	4520600001	Afigya Kwabre North District Assembly- Boaman_Agriculture_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Other expense</b>	<b>140,000</b>
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn		<b>140,000</b>
Program	91008	Economic Development		<b>140,000</b>
Sub-Program	91008002	SP4.2 Agricultural Services and Management		<b>140,000</b>
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)	1.0 1.0 1.0	<b>140,000</b>

Dividend Paid By SOEs			<b>140,000</b>
2821009	Donations		<b>140,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i>Total By Fund Source</i>	<b>219,053</b>
Function Code	70421	Agriculture cs						
Organisation	4520600001	Afigya Kwabre North District Assembly- Boaman_Agriculture_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>189,053</b>	
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn						<b>189,053</b>
Program	91008	Economic Development						<b>189,053</b>
Sub-Program	91008002	SP4.2 Agricultural Services and Management						<b>189,053</b>
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS			1.0	1.0	1.0	<b>70,000</b>
Vehicle Registration							<b>70,000</b>	
2210902 Official Celebrations							<b>70,000</b>	
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	<b>61,000</b>
Vehicle Registration							<b>61,000</b>	
2210503 Fuel and Lubricants - Official Vehicles							<b>6,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>25,000</b>	
2211201 Field Operations							<b>30,000</b>	
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	<b>58,053</b>
Vehicle Registration							<b>58,053</b>	
2210116 Chemicals and Consumables							<b>58,053</b>	
<b>Other expense</b>							<b>30,000</b>	
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn						<b>30,000</b>
Program	91008	Economic Development						<b>30,000</b>
Sub-Program	91008002	SP4.2 Agricultural Services and Management						<b>30,000</b>
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	<b>30,000</b>
Dividend Paid By SOEs							<b>30,000</b>	
2821009 Donations							<b>30,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13521						<b>Total By Fund Source</b>	<b>512,785</b>
Function Code	70421	Agriculture cs						
Organisation	4520600001	Afigya Kwabre North District Assembly- Boaman_Agriculture_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>512,785</b>	
Objective	550702	2.1 End hunger and ens acs by all ppl in vuln sitn						<b>512,785</b>
Program	91008	Economic Development						<b>512,785</b>
Sub-Program	91008002	SP4.2 Agricultural Services and Management						<b>512,785</b>
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	<b>200,000</b>
		Vehicle Registration						<b>200,000</b>
	2210803	Other Consultancy Expenses						<b>200,000</b>
Operation	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	<b>312,785</b>
		Vehicle Registration						<b>312,785</b>
	2210116	Chemicals and Consumables						<b>242,785</b>
	2210503	Fuel and Lubricants - Official Vehicles						<b>40,000</b>
	2210711	Public Education and Sensitization						<b>30,000</b>
<b>Total Cost Centre</b>							<b>2,203,345</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

				<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector			
Fund Type/Source	11001			<b>323,539</b>	
Function Code	70133	Overall planning & statistical services (CS)		<b>323,539</b>	
Organisation	4520701001	Afigya Kwabre North District Assembly- Boaman Physical Planning Office of Departmental Head Ashanti			
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman			
<b>Compensation of employees [GFS]</b>				<b>323,539</b>	
Objective	000000	Compensation of Employees		<b>323,539</b>	
Program	91007	Infrastructure Delivery and Management		<b>323,539</b>	
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development		<b>323,539</b>	
Operation	000000	0.0	0.0	0.0	<b>323,539</b>
Child Education Grant (Foreign Mission)				<b>323,539</b>	
2111001 Established Post				<b>323,539</b>	
<b>Total Cost Centre</b>				<b>323,539</b>	

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	15,000
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	4520702001	Afigya Kwabre North District Assembly- Boaman Physical Planning Town and Country Planning Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Use of goods and services</b>						<b>15,000</b>	
Objective	640101	Improve human capital development and management					15,000
Program	91007	Infrastructure Delivery and Management					15,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development					15,000
Operation	911002	911002 - Land use and Spatial planning		1.0	1.0	1.0	15,000
Vehicle Registration						15,000	
2210102 Office Facilities, Supplies and Accessories						7,000	
2210503 Fuel and Lubricants - Official Vehicles						3,000	
2210709 Seminars/Conferences/Workshops - Domestic						5,000	

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200					<i>Total By Fund Source</i>	26,000
Function Code	70133	Overall planning & statistical services (CS)					
Organisation	4520702001	Afigya Kwabre North District Assembly- Boaman Physical Planning Town and Country Planning Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Use of goods and services</b>						<b>26,000</b>	
Objective	640101	Improve human capital development and management					26,000
Program	91007	Infrastructure Delivery and Management					26,000
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development					26,000
Operation	911002	911002 - Land use and Spatial planning		1.0	1.0	1.0	26,000
Vehicle Registration						26,000	
2210709 Seminars/Conferences/Workshops - Domestic						26,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<b>Total By Fund Source</b>	<b>54,000</b>
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	4520702001	Afigya Kwabre North District Assembly- Boaman Physical Planning Town and Country Planning Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>39,000</b>	
Objective	640101	Improve human capital development and management						<b>39,000</b>
Program	91007	Infrastructure Delivery and Management						<b>39,000</b>
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development						<b>39,000</b>
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	<b>39,000</b>
Vehicle Registration							<b>39,000</b>	
2210503 Fuel and Lubricants - Official Vehicles							<b>4,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>30,000</b>	
2210803 Other Consultancy Expenses							<b>5,000</b>	
<b>Other expense</b>							<b>15,000</b>	
Objective	640101	Improve human capital development and management						<b>15,000</b>
Program	91007	Infrastructure Delivery and Management						<b>15,000</b>
Sub-Program	91007001	SP3.1 Physical and Spatial Planning Development						<b>15,000</b>
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	<b>15,000</b>
Dividend Paid By SOEs							<b>15,000</b>	
2821018 Civic Numbering/Street Naming							<b>15,000</b>	
<b>Total Cost Centre</b>							<b>95,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001		<i>Total By Fund Source</i>					708,861
Function Code	70620	Community Development						
Organisation	4520801001	Afigya Kwabre North District Assembly- Boaman Social Welfare & Community Development Office of Departmental Head Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						

<b>Compensation of employees [GFS]</b>							<b>680,861</b>	
Objective	000000	Compensation of Employees						680,861
Program	91006	Social Services Delivery						680,861
Sub-Program	91006003	SP2.3 Social Welfare and Community Development						680,861
Operation	000000		0.0	0.0	0.0		680,861	

Child Education Grant (Foreign Mission)							680,861
2111001	Established Post						680,861

<b>Use of goods and services</b>							<b>28,000</b>			
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						28,000		
Program	91006	Social Services Delivery						28,000		
Sub-Program	91006003	SP2.3 Social Welfare and Community Development						28,000		
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION					1.0	1.0	1.0	17,500

Vehicle Registration							17,500			
2210102	Office Facilities, Supplies and Accessories						11,000			
2210511	Local Travel Cost						2,500			
2210709	Seminars/Conferences/Workshops - Domestic						4,000			
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS					1.0	1.0	1.0	4,500

Vehicle Registration							4,500			
2210711	Public Education and Sensitization						4,500			
Operation	910601	910601 - Social intervention programmes					1.0	1.0	1.0	3,000

Vehicle Registration							3,000			
2210709	Seminars/Conferences/Workshops - Domestic						3,000			
Operation	910603	910603 - Community mobilization					1.0	1.0	1.0	3,000

Vehicle Registration							3,000
2210509	Other Travel and Transportation						3,000

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200		<i>Total By Fund Source</i>			3,000
Function Code	70620	Community Development				
Organisation	4520801001	Afigya Kwabre North District Assembly- Boaman Social Welfare & Community Development Office of Departmental Head Ashanti				
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman				
<b>Use of goods and services</b>						<b>3,000</b>
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures				3,000
Program	91006	Social Services Delivery				3,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development				3,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,500
Vehicle Registration						1,500
2210709 Seminars/Conferences/Workshops - Domestic						1,500
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0	1,500
Vehicle Registration						1,500
2210511 Local Travel Cost						1,500

						Amount (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	12603		<i>Total By Fund Source</i>			19,000
Function Code	70620	Community Development				
Organisation	4520801001	Afigya Kwabre North District Assembly- Boaman Social Welfare & Community Development Office of Departmental Head Ashanti				
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman				
<b>Use of goods and services</b>						<b>19,000</b>
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures				19,000
Program	91006	Social Services Delivery				19,000
Sub-Program	91006003	SP2.3 Social Welfare and Community Development				19,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	12,000
Vehicle Registration						12,000
2210503 Fuel and Lubricants - Official Vehicles						3,000
2210509 Other Travel and Transportation						2,000
2210709 Seminars/Conferences/Workshops - Domestic						7,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	3,500
Vehicle Registration						3,500
2210711 Public Education and Sensitization						3,500
Operation	910603	910603 - Community mobilization	1.0	1.0	1.0	3,500
Vehicle Registration						3,500
2210711 Public Education and Sensitization						3,500

**BUDGET DETAILS BY CHART OF ACCOUNT,**

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							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12607						<b>Total By Fund Source</b>	<b>149,053</b>
Function Code	70620	Community Development						
Organisation	4520801001	Afigya Kwabre North District Assembly- Boaman Social Welfare & Community Development Office of Departmental Head Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>100,000</b>	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						<b>100,000</b>
Program	91006	Social Services Delivery						<b>100,000</b>
Sub-Program	91006003	SP2.3 Social Welfare and Community Development						<b>100,000</b>
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	<b>100,000</b>
Vehicle Registration							<b>100,000</b>	
2210120 Purchase of Petty Tools/Implements							<b>100,000</b>	
<b>Other expense</b>							<b>49,053</b>	
Objective	620101	1.3 Impl. appropriate Social Protection Sys. & measures						<b>49,053</b>
Program	91006	Social Services Delivery						<b>49,053</b>
Sub-Program	91006003	SP2.3 Social Welfare and Community Development						<b>49,053</b>
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	<b>49,053</b>
Dividend Paid By SOEs							<b>49,053</b>	
2821009 Donations							<b>49,053</b>	
<b>Total Cost Centre</b>							<b>879,914</b>	

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200			<b>Total By Fund Source</b>
Function Code	70560	Environmental protection n.e.c		<b>2,000</b>
Organisation	4520900001	Afigya Kwabre North District Assembly- Boaman_Natural Resource Conservation_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Use of goods and services</b>	<b>2,000</b>
Objective	140204	12.2 ach the sust mgt & efficient use of nat res			<b>2,000</b>
Program	91009	Environmental and Sanitation Management			<b>2,000</b>
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management			<b>2,000</b>
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0 1.0 1.0		<b>2,000</b>
Vehicle Registration					<b>2,000</b>
2210509 Other Travel and Transportation					<b>1,000</b>
2210709 Seminars/Conferences/Workshops - Domestic					<b>1,000</b>

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603			<b>Total By Fund Source</b>
Function Code	70560	Environmental protection n.e.c		<b>7,000</b>
Organisation	4520900001	Afigya Kwabre North District Assembly- Boaman_Natural Resource Conservation_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Use of goods and services</b>	<b>7,000</b>
Objective	140204	12.2 ach the sust mgt & efficient use of nat res			<b>7,000</b>
Program	91009	Environmental and Sanitation Management			<b>7,000</b>
Sub-Program	91009002	SP5.2 Natural Resource Conservation and Management			<b>7,000</b>
Operation	910112	910112 - GREEN ECONOMY ACTIVITIES	1.0 1.0 1.0		<b>7,000</b>
Vehicle Registration					<b>7,000</b>
2210511 Local Travel Cost					<b>3,000</b>
2210709 Seminars/Conferences/Workshops - Domestic					<b>4,000</b>

**Total Cost Centre** **9,000**

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	11001						<b>Total By Fund Source</b>	<b>555,426</b>
Function Code	70610	Housing development						
Organisation	4521001001	Afigya Kwabre North District Assembly- Boaman Works Office of Departmental Head Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Compensation of employees [GFS]</b>							<b>555,426</b>	
Objective	000000	Compensation of Employees						<b>555,426</b>
Program	91007	Infrastructure Delivery and Management						<b>555,426</b>
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management						<b>555,426</b>
Operation	000000		0.0	0.0	0.0		<b>555,426</b>	
Child Education Grant (Foreign Mission)							<b>555,426</b>	
2111001 Established Post							<b>555,426</b>	
<b>Total Cost Centre</b>							<b>555,426</b>	

						Amount (GH¢)	
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001					<i>Total By Fund Source</i>	18,000
Function Code	70610	Housing development					
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman_Works_Public Works_Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Use of goods and services</b>						<b>18,000</b>	
Objective	390503	9.a facil sust & resil inf dev in devlpn cties					18,000
Program	91007	Infrastructure Delivery and Management					18,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					18,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0 1.0 1.0	10,000	
Vehicle Registration						10,000	
2210102 Office Facilities, Supplies and Accessories						7,000	
2210711 Public Education and Sensitization						3,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0 1.0 1.0	8,000	
Vehicle Registration						8,000	
2210503 Fuel and Lubricants - Official Vehicles						5,000	
2210709 Seminars/Conferences/Workshops - Domestic						3,000	

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200						<i>Total By Fund Source</i>	224,681
Function Code	70610	Housing development						
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman_Works_Public Works_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>21,000</b>	
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries						21,000
Program	91007	Infrastructure Delivery and Management						21,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management						21,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	3,000
Vehicle Registration							3,000	
2210503 Fuel and Lubricants - Official Vehicles							1,000	
2210709 Seminars/Conferences/Workshops - Domestic							2,000	
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	16,000
Vehicle Registration							16,000	
2210603 Repairs of Office Buildings							3,000	
2210606 Maintenance of General Equipment							7,000	
2210617 Street Lights/Traffic Lights							6,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0	1.0	1.0	2,000
Vehicle Registration							2,000	
2210503 Fuel and Lubricants - Official Vehicles							2,000	
<b>Non Financial Assets</b>							<b>203,681</b>	
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries						203,681
Program	91007	Infrastructure Delivery and Management						203,681
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management						203,681
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	203,681
WIP - Laboratories							203,681	
3111308 Feeder Roads							103,681	
3113110 Water Systems							100,000	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12602						<i><b>Total By Fund Source</b></i>	<b>380,000</b>
Function Code	70610	Housing development						
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman_Works_Public Works_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>50,000</b>	
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries						<b>50,000</b>
Program	91007	Infrastructure Delivery and Management						<b>50,000</b>
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management						<b>50,000</b>
Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS			1.0	1.0	1.0	<b>50,000</b>
Vehicle Registration							<b>50,000</b>	
2210617 Street Lights/Traffic Lights							<b>50,000</b>	
<b>Non Financial Assets</b>							<b>330,000</b>	
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries						<b>330,000</b>
Program	91007	Infrastructure Delivery and Management						<b>330,000</b>
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management						<b>330,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>330,000</b>
WIP - Laboratories							<b>330,000</b>	
3111308 Feeder Roads							<b>210,000</b>	
3113110 Water Systems							<b>120,000</b>	

Amount (GH¢)

Institution	01	Government of Ghana Sector					
Fund Type/Source	12603		<i>Total By Fund Source</i>				638,000
Function Code	70610	Housing development					
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman Works Public Works Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					

**Use of goods and services** 73,000

Objective	390503	9.a facil sust & resil inf dev in devlpn ctries					73,000
Program	91007	Infrastructure Delivery and Management					73,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					73,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		20,000

Vehicle Registration							20,000
2210908	Property Valuation Expenses						20,000

Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0		53,000
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Vehicle Registration							53,000
2210617	Street Lights/Traffic Lights						53,000

**Non Financial Assets** 565,000

Objective	390503	9.a facil sust & resil inf dev in devlpn ctries					565,000
Program	91007	Infrastructure Delivery and Management					565,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					565,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		565,000

WIP - Laboratories							565,000
3111103	Bungalows/Flats						200,000
3111204	Office Buildings						10,000
3111308	Feeder Roads						250,000
3113101	Electrical Networks						30,000
3113110	Water Systems						75,000

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	13521					<i>Total By Fund Source</i>	1,362,813
Function Code	70610	Housing development					
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman_Works_Public Works_Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Use of goods and services</b>							<b>90,000</b>
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries					90,000
Program	91007	Infrastructure Delivery and Management					90,000
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					90,000
Operation	911101	911101 - Supervision and regulation of infrastructure development		1.0	1.0	1.0	90,000
Vehicle Registration							90,000
2210503 Fuel and Lubricants - Official Vehicles							50,000
2210711 Public Education and Sensitization							40,000
<b>Non Financial Assets</b>							<b>1,272,813</b>
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries					1,272,813
Program	91007	Infrastructure Delivery and Management					1,272,813
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					1,272,813
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	1,272,813
WIP - Laboratories							1,272,813
3111308 Feeder Roads							1,272,813
							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009					<i>Total By Fund Source</i>	473,790
Function Code	70610	Housing development					
Organisation	4521002001	Afigya Kwabre North District Assembly- Boaman_Works_Public Works_Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Non Financial Assets</b>							<b>473,790</b>
Objective	390503	9.a facil sust & resil inf dev in devlpn ctries					473,790
Program	91007	Infrastructure Delivery and Management					473,790
Sub-Program	91007002	SP3.2 Public Works, Rural Housing and Water Management					473,790
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0	1.0	1.0	473,790
WIP - Laboratories							473,790
3113101 Electrical Networks							373,790
3113110 Water Systems							100,000
<b>Total Cost Centre</b>							<b>3,097,284</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200		<b>Total By Fund Source</b>
Function Code	70411	General Commercial & economic affairs (CS)	<b>3,500</b>
Organisation	4521102001	Afigya Kwabre North District Assembly- Boaman_Trade, Industry and Tourism_Trade_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Use of goods and services</b>	<b>3,500</b>
Objective	140703	9.2 Promote incl & sust i&ustrialization		<b>3,500</b>
Program	91008	Economic Development		<b>3,500</b>
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development		<b>3,500</b>
Operation	910202	910202 - Trade Development and Promotion	1.0 1.0 1.0	<b>3,500</b>

Vehicle Registration			<b>3,500</b>
2210511	Local Travel Cost		<b>1,000</b>
2210709	Seminars/Conferences/Workshops - Domestic		<b>2,500</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12602		<b>Total By Fund Source</b>
Function Code	70411	General Commercial & economic affairs (CS)	<b>100,000</b>
Organisation	4521102001	Afigya Kwabre North District Assembly- Boaman_Trade, Industry and Tourism_Trade_Ashanti	
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman	

			<b>Other expense</b>	<b>100,000</b>
Objective	140703	9.2 Promote incl & sust i&ustrialization		<b>100,000</b>
Program	91008	Economic Development		<b>100,000</b>
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development		<b>100,000</b>
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0 1.0 1.0	<b>100,000</b>

Dividend Paid By SOEs			<b>100,000</b>
2821010	Contributions		<b>100,000</b>

							Amount (GH¢)	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<i>Total By Fund Source</i>	15,000
Function Code	70411	General Commercial & economic affairs (CS)						
Organisation	4521102001	Afigya Kwabre North District Assembly- Boaman_Trade, Industry and Tourism_Trade_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>15,000</b>	
Objective	140703	9.2 Promote incl & sust i&ustrialization						15,000
Program	91008	Economic Development						15,000
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development						15,000
Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises			1.0	1.0	1.0	3,000
Vehicle Registration							3,000	
2210709 Seminars/Conferences/Workshops - Domestic							3,000	
Operation	910202	910202 - Trade Development and Promotion			1.0	1.0	1.0	12,000
Vehicle Registration							12,000	
2210709 Seminars/Conferences/Workshops - Domestic							2,000	
2210910 Trade Promotion / Publicity							10,000	
							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009						<i>Total By Fund Source</i>	54,412
Function Code	70411	General Commercial & economic affairs (CS)						
Organisation	4521102001	Afigya Kwabre North District Assembly- Boaman_Trade, Industry and Tourism_Trade_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Non Financial Assets</b>							<b>54,412</b>	
Objective	140703	9.2 Promote incl & sust i&ustrialization						54,412
Program	91008	Economic Development						54,412
Sub-Program	91008001	SP4.1 Trade, Tourism and Industrial Development						54,412
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	54,412
WIP - Laboratories							54,412	
3111304 Markets							54,412	
<b>Total Cost Centre</b>							<b>172,912</b>	

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<b>Total By Fund Source</b>	
Function Code	70360	Public order and safety n.e.c		
Organisation	4521500001	Afigya Kwabre North District Assembly- Boaman_Disaster Prevention_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		
			<b>5,000</b>	

			<b>Use of goods and services</b>		<b>5,000</b>	
Objective	370403	1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas			<b>5,000</b>	
Program	91009	Environmental and Sanitation Management			<b>5,000</b>	
Sub-Program	91009001	SP5.1 Disaster Prevention and Management			<b>5,000</b>	
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	<b>5,000</b>
Vehicle Registration					<b>5,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic					<b>2,500</b>	
2210711 Public Education and Sensitization					<b>2,500</b>	

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<b>Total By Fund Source</b>	
Function Code	70360	Public order and safety n.e.c		
Organisation	4521500001	Afigya Kwabre North District Assembly- Boaman_Disaster Prevention_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		
			<b>26,000</b>	

			<b>Use of goods and services</b>		<b>8,000</b>	
Objective	370403	1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas			<b>8,000</b>	
Program	91009	Environmental and Sanitation Management			<b>8,000</b>	
Sub-Program	91009001	SP5.1 Disaster Prevention and Management			<b>8,000</b>	
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	<b>8,000</b>
Vehicle Registration					<b>8,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic					<b>2,500</b>	
2210711 Public Education and Sensitization					<b>5,500</b>	

			<b>Other expense</b>		<b>18,000</b>	
Objective	370403	1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas			<b>18,000</b>	
Program	91009	Environmental and Sanitation Management			<b>18,000</b>	
Sub-Program	91009001	SP5.1 Disaster Prevention and Management			<b>18,000</b>	
Operation	910701	910701 - Disaster management	1.0	1.0	1.0	<b>18,000</b>
Dividend Paid By SOEs					<b>18,000</b>	
2821010 Contributions					<b>18,000</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

						<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009					<b>Total By Fund Source</b>	<b>272,632</b>
Function Code	70360	Public order and safety n.e.c					
Organisation	4521500001	Afigya Kwabre North District Assembly- Boaman_Disaster Prevention_Ashanti					
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman					
<b>Non Financial Assets</b>						<b>272,632</b>	
Objective	370403	1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas					<b>272,632</b>
Program	91009	Environmental and Sanitation Management					<b>272,632</b>
Sub-Program	91009001	SP5.1 Disaster Prevention and Management					<b>272,632</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0 1.0 1.0	<b>272,632</b>	
WIP - Laboratories						<b>272,632</b>	
3111204 Office Buildings						<b>272,632</b>	
<b>Total Cost Centre</b>						<b>303,632</b>	

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	65,871
Function Code	71090	Social protection n.e.c.		
Organisation	4521700001	Afigya Kwabre North District Assembly- Boaman_Birth and Death_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Compensation of employees [GFS]</b>	<b>65,871</b>
Objective	000000	Compensation of Employees			65,871
Program	91006	Social Services Delivery			65,871
Sub-Program	91006004	SP2.4 Birth and Death Registration Services			65,871
Operation	000000		0.0 0.0 0.0		65,871

Child Education Grant (Foreign Mission)				65,871
2111001	Established Post			65,871

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	1,000
Function Code	71090	Social protection n.e.c.		
Organisation	4521700001	Afigya Kwabre North District Assembly- Boaman_Birth and Death_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Use of goods and services</b>	<b>1,000</b>
Objective	560302	16.9 prvd legal identity for all, including bth registration			1,000
Program	91006	Social Services Delivery			1,000
Sub-Program	91006004	SP2.4 Birth and Death Registration Services			1,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0		1,000

Vehicle Registration				1,000
2210711	Public Education and Sensitization			1,000

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603		<i>Total By Fund Source</i>	3,500
Function Code	71090	Social protection n.e.c.		
Organisation	4521700001	Afigya Kwabre North District Assembly- Boaman_Birth and Death_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Use of goods and services</b>	<b>3,500</b>
Objective	560302	16.9 prvd legal identity for all, including bth registration			3,500
Program	91006	Social Services Delivery			3,500
Sub-Program	91006004	SP2.4 Birth and Death Registration Services			3,500
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0		3,500

Vehicle Registration				3,500
2210709	Seminars/Conferences/Workshops - Domestic			2,000
2210711	Public Education and Sensitization			1,500

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*Total Cost Centre*

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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<i>Total By Fund Source</i>	161,991
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4521801001	Afigya Kwabre North District Assembly- Boaman_Human Resource_Human Resource_Human Resource Management_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Compensation of employees [GFS]</b>	<b>153,991</b>	
Objective	000000	Compensation of Employees			153,991	
Program	91001	Management and Administration			153,991	
Sub-Program	91001005	SP1.5: Human Resource Management			153,991	
Operation	000000		0.0	0.0	0.0	153,991
Child Education Grant (Foreign Mission)					153,991	
2111001 Established Post					153,991	

				<b>Use of goods and services</b>	<b>8,000</b>	
Objective	640101	Improve human capital development and management			8,000	
Program	91001	Management and Administration			8,000	
Sub-Program	91001005	SP1.5: Human Resource Management			8,000	
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	8,000
Vehicle Registration					8,000	
2210102 Office Facilities, Supplies and Accessories					4,000	
2210511 Local Travel Cost					2,000	
2210709 Seminars/Conferences/Workshops - Domestic					2,000	

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<i>Total By Fund Source</i>	9,500
Function Code	70112	Financial & fiscal affairs (CS)		
Organisation	4521801001	Afigya Kwabre North District Assembly- Boaman_Human Resource_Human Resource_Human Resource Management_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

				<b>Use of goods and services</b>	<b>9,500</b>	
Objective	640101	Improve human capital development and management			9,500	
Program	91001	Management and Administration			9,500	
Sub-Program	91001005	SP1.5: Human Resource Management			9,500	
Operation	911801	911801 - Personnel and Staff Management	1.0	1.0	1.0	5,700
Vehicle Registration					5,700	
2210511 Local Travel Cost					1,200	
2210710 Staff Development					4,500	
Operation	911803	911803 - Staff Training and skills development	1.0	1.0	1.0	3,800
Vehicle Registration					3,800	
2210709 Seminars/Conferences/Workshops - Domestic					3,800	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<b>Total By Fund Source</b>	<b>52,000</b>
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	4521801001	Afigya Kwabre North District Assembly- Boaman_Human Resource_Human Resource_Human Resource Management_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>52,000</b>	
Objective	640101	Improve human capital development and management						<b>52,000</b>
Program	91001	Management and Administration						<b>52,000</b>
Sub-Program	91001005	SP1.5: Human Resource Management						<b>52,000</b>
Operation	911803	911803 - Staff Training and skills development			1.0	1.0	1.0	<b>52,000</b>
Vehicle Registration							<b>52,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>52,000</b>	
<b>Total Cost Centre</b>							<b>223,491</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001		<b>Total By Fund Source</b>	
Function Code	70112	Financial & fiscal affairs (CS)	<b>150,478</b>	
Organisation	4521901001	Afigya Kwabre North District Assembly- Boaman_Statistics_Statistics_Statistics_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

			<b>Compensation of employees [GFS]</b>		<b>142,978</b>
Objective	000000	Compensation of Employees			<b>142,978</b>
Program	91001	Management and Administration			<b>142,978</b>
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics			<b>142,978</b>
Operation	000000		0.0	0.0	0.0
Child Education Grant (Foreign Mission)					<b>142,978</b>
2111001 Established Post					<b>142,978</b>

			<b>Use of goods and services</b>		<b>7,500</b>
Objective	600102	10.2: Empower & promote the soc, econ & pol inclusion of all			<b>7,500</b>
Program	91001	Management and Administration			<b>7,500</b>
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics			<b>7,500</b>
Operation	911701	911701 - Data and information dissemination	1.0	1.0	1.0
Vehicle Registration					<b>7,500</b>
2210102 Office Facilities, Supplies and Accessories					<b>4,000</b>
2210511 Local Travel Cost					<b>1,500</b>
2210709 Seminars/Conferences/Workshops - Domestic					<b>2,000</b>

			<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200		<b>Total By Fund Source</b>	
Function Code	70112	Financial & fiscal affairs (CS)	<b>4,000</b>	
Organisation	4521901001	Afigya Kwabre North District Assembly- Boaman_Statistics_Statistics_Statistics_Ashanti		
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman		

			<b>Use of goods and services</b>		<b>4,000</b>
Objective	600102	10.2: Empower & promote the soc, econ & pol inclusion of all			<b>4,000</b>
Program	91001	Management and Administration			<b>4,000</b>
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics			<b>4,000</b>
Operation	911703	911703 - training on methods and statistical concept	1.0	1.0	1.0
Vehicle Registration					<b>4,000</b>
2210511 Local Travel Cost					<b>1,500</b>
2210709 Seminars/Conferences/Workshops - Domestic					<b>2,500</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2025**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603						<b>Total By Fund Source</b>	<b>5,000</b>
Function Code	70112	Financial & fiscal affairs (CS)						
Organisation	4521901001	Afigya Kwabre North District Assembly- Boaman_Statistics_Statistics_Statistics_Ashanti						
Location Code	0643001	Afigya Kwabre North District Assembly- Boaman						
<b>Use of goods and services</b>							<b>5,000</b>	
Objective	600102	10.2: Empower & promote the soc, econ & pol inclusion of all						<b>5,000</b>
Program	91001	Management and Administration						<b>5,000</b>
Sub-Program	91001003	SP1.3: Planning, Budgeting, Coordination and Statistics						<b>5,000</b>
Operation	911703	911703 - training on methods and statistical concept			1.0	1.0	1.0	<b>5,000</b>
Vehicle Registration							<b>5,000</b>	
2210709 Seminars/Conferences/Workshops - Domestic							<b>2,000</b>	
2210711 Public Education and Sensitization							<b>3,000</b>	
<b>Total Cost Centre</b>							<b>159,478</b>	
<b>Total Vote</b>							<b>16,367,179</b>	